

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program
2012 1	Lock Out Crime Project	Purchase and installation of home security measures for low-income households in Springfield. LOC uses donated labor.	CDBG
2	BRING Recycling - Planet Improvement Center	Improvements to BRING Recycling facility.	CDBG
3	ARC of Lane County - Donation Drop Boxes	Purchase and siting of donation drop-off boxes for the ARC of Lane County to expand donations program and provide job opportunities for DD persons.	CDBG
4	Springfield Public Schools - STOP for Students	Purchase of RRFBs to improve traffic control, a dn enhance the safety and visibility of students at key intersections.	CDBG
5	Relief Nursery - Therapeutic Playground at new RN facility	Purchase of pre-fabricated therapeutic playground apparatus for pre-schoolers at the new RN facility.	CDBG
6	CDBG Admin	Grant aministration activities	CDBG
7	Program Delivery	Direct staff costs for programs	CDBG
8	Human Services Commission HSC	Multi jusrisdictional commission for service delivery	CDBG
9	STOP for Students, safe crossing improvements	Purchase of two sets of Rectangular Rapid Flashing Beacons (RRFB) to be installed at two areas of high pedestrian student and vehicular conflict. RRFBs will assist students with safer crossing.	CDBG
10	NEDCO - Sprout! Community Food Hub Kitchen	Purchase of commercial kitchen equipment for regional food hub. The purchase of commercial grade kitchen equipment will help food entrepreneurs and micro-enterprises to grow their business.	CDBG
11	NEDCO- Hatch! Microbusiness Incubator	Provide Microbusiness technical assistance and program support	CDBG
12	Centennial Fountain Plaza	Renovate Centennial fountain Plaza, a public plaza and gathering space. Removal of architectural barriers and reconstruction.	CDBG
13	NEDCO - Downtown Facade Improvememt Program	Provide micro-loans to business owners to improve the street facade of their buildings.	CDBG
14	Housing Rehabilitation Program	Rehabilitation of housing for low-income homeowners.	CDBG

IDIS

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$38,000.00	\$27,890.01	\$5,367.48	\$22,522.53	\$5,367.48
\$91,928.00	\$90,504.00	\$72,638.14	\$17,865.86	\$72,638.14
\$112,809.00	\$168,373.00	\$113,875.64	\$54,497.36	\$113,875.64
\$67,878.00	\$67,878.00	\$42,339.53	\$25,538.47	\$42,339.53
\$40,000.00	\$30,000.00	\$6,664.71	\$23,335.29	\$6,664.71
\$66,700.00	\$68,614.00	\$68,614.00	\$0.00	\$68,614.00
\$26,500.00	\$23,033.00	\$2,795.52	\$20,237.48	\$2,795.52
\$36,000.00	\$30,000.00	\$6,274.48	\$23,725.52	\$6,274.48
\$30,000.00	\$25,000.00	\$1,756.29	\$23,243.71	\$1,756.29
\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00